

AGENDA

**UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES**

May 5, 2000

SECTION I – GENERAL AND ACADEMIC MATTERS

- A. APPROVAL OF MINUTES OF MARCH 6, 2000, MEETING**
- B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION**
- C. PRESIDENT'S REPORT**
- D. REPORT OF THE LONG-RANGE PLANNING COMMITTEE**
- E. APPOINTMENT OF NOMINATING COMMITTEE**

SECTION II – FINANCIAL MATTERS

- A. REPORT OF THE FINANCE COMMITTEE**
- B. REPORT OF THE CONSTRUCTION COMMITTEE**
- C. UPDATE ON CURRENT CONSTRUCTION PROJECTS**
- D. APPROVAL OF AUTHORIZING RESOLUTION FOR THE SCIENCE/EDUCATION CLASSROOM BUILDING**
- E. APPROVAL OF REQUEST FOR GENERAL REPAIR AND REHABILITATION FUNDS**
- F. APPROVAL OF THE TEN-YEAR CAPITAL IMPROVEMENT PLAN, 2000-2001**
- G. APPROVAL OF CURRENT AND PLANT FUND BUDGETS**
- H. APPROVAL OF SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2000-2001**
- I. APPROVAL OF MISCELLANEOUS FEES FOR 2000-2001**
- J. APPROVAL OF CONCERN: EMPLOYEE ASSISTANCE PROGRAM PREMIUM RATES FOR 2000-2001**
- K. APPROVAL OF LIFE INSURANCE RATES FOR 2000-2001**
- L. APPROVAL OF LONG-TERM DISABILITY INSURANCE RATES FOR 2000-2001**

SECTION III - PERSONNEL MATTERS

- A. APPROVAL OF PERSONNEL ACTIONS**

SUPPLEMENTAL INFORMATION
UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES

May 5, 2000

SECTION I – GENERAL AND ACADEMIC MATTERS

- A. APPROVAL OF MINUTES OF MARCH 6, 2000, MEETING**
- B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION**
- C. PRESIDENT'S REPORT**
- D. REPORT OF THE LONG-RANGE PLANNING COMMITTEE**
- E. APPOINTMENT OF NOMINATING COMMITTEE**

SECTION II - FINANCIAL MATTERS

A. REPORT OF THE FINANCE COMMITTEE

B. REPORT OF THE CONSTRUCTION COMMITTEE

C. UPDATE ON CURRENT CONSTRUCTION PROJECTS

D. APPROVAL OF AUTHORIZING RESOLUTION FOR THE SCIENCE/EDUCATION CLASSROOM BUILDING

In its 1999-2001 capital budget request, the University sought \$21,600,000 in bonding authority to construct a Science/Education Classroom Building. The Indiana Commission for Higher Education recommended that the project be broken into two phases. The 1999 Indiana General Assembly followed the Commission's recommendation and authorized Phase One bonding of \$12,600,000 in 1999-2001. The University will seek Phase Two funding to complete the project as its top priority in its 2001-03 capital budget request.

The University plans to delay construction of the Science/Education Classroom Building until funding for both phases is available. However, during this time there are architectural and other planning costs which must be paid. In addition, there are related infrastructure and site-development construction steps (Exhibit II-A) which can be completed in anticipation of construction of the structure. The University therefore requests approval to move forward with financing for the planning and preliminary construction phases of the project.

Approval of the following resolution is recommended.

WHEREAS, the Board of Trustees wishes to proceed with the planning of the complete Science/Education Classroom Building as submitted in the 1999-2001 Capital Improvement Budget Request; and

WHEREAS, the Indiana General Assembly has approved only Phase One of the Science/Education Classroom Building project; and

WHEREAS, the University plans to issue short-term debt to finance the architectural, planning, infrastructure, and site-development costs before permanently financing the total costs of constructing the Science/Education Classroom Building project; and

WHEREAS, the University intends to repay the costs of the short-term debt financing associated with the project with proceeds from permanent financing for the project;

NOW, THEREFORE, BE IT RESOLVED that President Hoops is authorized to request approval from the Indiana Commission for Higher Education, the State Budget Committee, and the Governor of the State of Indiana to proceed with the Phase One Plan for the Science/Education Classroom Building project, including a plan of financing certain costs of architectural, planning, infrastructure, and site-development with short-term debt.

FURTHER RESOLVED that the Chair authorize the Construction Committee to approve architectural contracts, design plans, cost estimates, and construction schedules, to review construction bids, and to award contracts or reject any or all construction bids for the project, and report on the progress of the project to the Board of Trustees;

FURTHER RESOLVED that the Chair authorize the Finance Committee to approve financing plans for both phases of the project.

E. APPROVAL OF REQUEST FOR GENERAL REPAIR AND REHABILITATION FUNDS

This request authorizes President Hoops to request approval of the Indiana Commission for Higher Education, the State Budget Committee, and the Governor of the State of Indiana for appropriation of general repair and rehabilitation funds for the projects listed in Exhibit II-B.

Approval of the funding authorization request for repair and rehabilitation funds is recommended.

F. APPROVAL OF THE TEN-YEAR CAPITAL IMPROVEMENT PLAN, 2001-2011

The Ten-Year Capital Improvement Plan for 2001-2011 will be reviewed. The 2001-2003 Capital Improvement Budget Request will be submitted to the Indiana Commission for Higher Education on June 15, 2000.

Approval of the Ten-Year Capital Improvement Plan, 2001-2011 (Exhibit II-C) is recommended.

G. APPROVAL OF CURRENT AND PLANT FUND BUDGETS

The recommended current operating budget for fiscal year 2000-2001 will be presented. Increases over the previous year's budget are made possible by an increase in State appropriation, which includes inflationary adjustments and adjustments for prior enrollment increases, an increase in the student fee rate, and increases in several areas of other income.

The recommendation is for a balanced budget based upon estimates of revenue, State appropriations, and other available sources. Copies of the budget document will be available at the May 5, 2000, meeting.

Approval of the Current and Plant Fund Budgets is recommended.

H. APPROVAL OF SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2000-2001

The spending level approved for the State universities by the 1999 Indiana General Assembly includes an increase in student fees to supplement the State appropriation.

It is recommended that the per-semester credit-hour fee be increased by \$5.00 for Indiana resident undergraduate students, \$7.50 for Indiana resident graduate students, \$12.25 for non-resident undergraduate students, and \$14.75 for non-resident graduate students.

Approval of the Student Fees and other Mandatory Fees for 2000-2001 in Exhibit II-D is recommended.

I. APPROVAL OF MISCELLANEOUS FEES FOR 2000-2001

Approval of the proposed Laboratory and Miscellaneous Fees, Rates for Student Meal Plans, Admission Prices to Athletics Events, and Children's Center Fees for 2000-2001 in Exhibit II-E is recommended.

J. APPROVAL OF CONCERN: EMPLOYEE ASSISTANCE PROGRAM PREMIUM RATES FOR 2000-2001

The contract for the University's Employee Assistance Program (CONCERN: EAP) with Deaconess Service Corporation is to be renewed as of July 1, 2000. CONCERN: EAP is a comprehensive employee assistance program which provides assessment, short-term counseling, referral, and follow-up services for 728 employees and members of their immediate families. Since the program was adopted in February 1987, the utilization rate has been approximately 6.7 percent per year.

The renewal rate of \$19.50 per employee per year reflects a 2.6 percent increase for the twelve-month period beginning July 1, 2000. The University pays the annual cost for the program. This agreement with Deaconess Service Corporation may be terminated at any time by either party upon sixty (60) days advance written notice to the other party.

Approval of the renewal of the master policy with the Deaconess Service Corporation beginning July 1, 2000, is recommended.

K. APPROVAL OF LIFE INSURANCE RATES FOR 2000-2001

The University has two group life insurance programs. There are 83 employees and 69 retirees enrolled in the original program and 649 employees and 16 retirees enrolled in the revised program. Employees hired after February 1, 1988, are enrolled in the revised program.

Renewal rates from Canada Life Assurance Company reflect no rate increase for a twelve-month guarantee period effective July 1, 2000. The life insurance rate will remain at \$.28/\$1,000 and the Accidental Death & Dismemberment Plan rate will remain at \$.02/\$1,000.

Approval of the Canada Life insurance rates effective July 1, 2000, is recommended.

L. APPROVAL OF LONG-TERM DISABILITY INSURANCE RATES FOR 2000-2001

The contract for the University's Long-Term Disability Insurance Program with Teachers Insurance and Annuity Association (TIAA) is to be renewed as of July 1, 2000. The TIAA disability coverage provides income benefits and retirement contributions in the event of a long-term disability. The University pays the total premium cost for 457 eligible employees.

Renewal rates from Teachers Insurance and Annuity Association (TIAA) reflect a 5 percent increase for a twelve-month period beginning July 1, 2000. The current monthly premium is based on a percentage of Covered Monthly Salary (CMS) for the University:

	1999-00 <u>Rates</u>	2000-01 <u>Rates</u>
Income Premium	0.365% CMS	0.385% CMS
Annuity Premium	0.141% CMS	0.146% CMS

Approval of the TIAA Long-Term Disability Insurance rates effective July 1, 2000, is recommended.

SECTION III - PERSONNEL MATTERS

A. APPROVAL OF PERSONNEL ACTIONS

Approval of the following personnel action is recommended.

1. **Promotion.** The following faculty member is recommended for promotion, effective August 21, 2000:

Assistant Professor to Associate Professor

J. Casey Harison, Assistant Professor of History
School of Liberal Arts



New Science/Education Classroom Building

University of Southern Indiana

Project Budget - Phase I April 24, 2000

Estimated Mechanical Construction Cost

New 1200 ton Chiller w/Pumps & Cooling Tower	\$450,000
Extend Chilled Water Piping from Manhole 7 - 10	150,000
Provide additional Boiler Pumps	50,000
Extend High Temp Water Piping from Manhole 7 - 10	75,000
New Manhole and Tunnel to New Building	<u>100,000</u>
	\$825,000

Estimated Electrical Construction Cost

Extend 12.5KV Service from Manhole 7 - 10	42,000
Replace Four Switches (Manholes 4, 5, 7, & UC Bldg.)	120,000
Service to New Building (Includes new Switch-Manhole 3)	<u>110,000</u>
	\$272,000

Site Preparation Construction Cost

Temporary Classroom Relocations	\$400,000
Greenhouse Relocation	40,000
Solvent Storage Building Demolition	5,000
Chemical Storage Building Demolition	60,000
Parking, Walks and Roadway Modifications	\$615,000
Asphalt Paving and Curbing	365,000
Access Drive adjacent Physical Plant	35,000
Temporary Walk around Construction	20,000
Service Drive to Forum Wing	55,000
New Roadway Loop to Liberal Arts	140,000

Site Utility Relocations	<u>\$125,000</u>
	\$1,245,000

Design Fees & Expenses *

Architectural & Engineering Fees	\$824,701
Programming	106,000
Schematic Design	143,141
Design Development	193,020
Construction Documents	382,540
Laboratory Consultant Fees	104,600
Construction Management Fees	82,500
Expenses	<u>65,000</u>

* Based on Fees & Expenses through Design

\$1,076,801

Total Project Development - Phase I

\$3,418,801

Carry-forward to Construction

\$9,181,199

Total Phase I Authority

\$12,600,000

University of Southern Indiana
Request for General Repair and Rehabilitation Funds
May 5, 2000

Redesign and improve the pedestrian crosswalk on University Boulevard at the Orr Center	\$ 40,000
Replace high voltage (12,470 volts) electric oil switches in Utility Tunnel	150,000
Replace high voltage (12,470 volts) electric feed cable in Utility Tunnel between Manhole No. 7 and Manhole No. 10	45,000
	<hr/>
TOTAL	\$ 235,000

UNIVERSITY OF SOUTHERN INDIANA
SCHEDULE C
TEN-YEAR CAPITAL IMPROVEMENT PLAN (BUILDINGS) (1)
(all amounts expressed in 2001-03 dollars)

	NEAR-TERM 2001-03 Biennium			MEDIUM-TERM 2003-05 Biennium			LONG-TERM 2005-11 Biennium		
	Projected State Amount	Funding Other Sources (2)	Space Change A.S.F.	Projected State Amount	Funding Other Sources (2)	Space Change A.S.F.	Projected State Amount	Funding Other Sources (2)	Space Change A.S.F.
I. Special R & R									
1. Campus Entrance/Roadway Relocation Phase I and Phase II	\$4,000,000						\$4,000,000		
2. Library Renovation		\$3,600,000				N/C			
II. New Construction									
1. Science/Education Classroom Bldg. Completion	\$10,540,000 *		37,390						
2. Library/Classroom Expansion **	\$23,200,000		81,800						
3. Parking Facilities		\$6,000,000 (c)			\$8,500,000 (c)				
4. Student Residence Buildings		\$7,000,000 (b)	55,000		\$7,300,000 (b)	55,000		\$16,000,000 (b)	110,000
5. Student Dining Facility				\$22,500,000		11,200			
6. General Classroom Building						75,000			
7. Physical Activities Center Addition		\$6,000,000		\$6,000,000		58,000			
8. Central Stores/Receiving Facility		\$1,500,000 (a)			\$1,500,000 (a)	32,000		\$5,500,000 (c)	25,000
9. Student Support Facilities***		\$11,500,000 (c)			\$11,500,000 (c)	57,000		\$6,000,000 (d)	60,000
10. Wellness, Fitness, Recreational Facility - Phase III									
11. Performing Arts Center									
III. Facilities Acquisition									
None									
IV. Lease									
None									
TOTAL	\$37,740,000	\$13,000,000	174,190	\$32,100,000	\$37,800,000	288,200	\$19,000,000	\$27,500,000	195,000

- I. Special R & R
- 1. Campus Entrance/Roadway Relocation
Phase I and Phase II
- 2. Library Renovation
- II. New Construction
- 1. Science/Education Classroom Bldg.
Completion
- 2. Library/Classroom Expansion **
- 3. Parking Facilities
- 4. Student Residence Buildings
- 5. Student Dining Facility
- 6. General Classroom Building
- 7. Physical Activities Center Addition
- 8. Central Stores/Receiving Facility
- 9. Student Support Facilities***
- 10. Wellness, Fitness, Recreational Facility -
Phase III
- 11. Performing Arts Center
- III. Facilities Acquisition
- None
- IV. Lease
- None

(1) Note any projects which may involve the alteration or demolition of an historic site or structure.
(2) Identify source of non-state (i.e. "other") funding.

(a) Institutional Plant Fund Reserves
(b) Rental/Board Income
(c) Fees and Contributions
(d) Contributions

*\$21,600,000 requested in 1999-2001; \$12,600,000 bonding authority authorized in 1999-2001 Biennial Budget. Based on construction cost escalation: \$21,600,000 X 1.035 - \$12,600,000 = \$10,540,000
**Cost estimate based on construction costs in 2000
***Wellness, Fitness, Recreational Facility Phase II: Funding - \$5,000,000, Space Change A.S.F. - 27,000; UC Expansion: Funding - \$6,500,000, Space Change A.S.F. - 30,000

SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2000-2001

**Schedule of Fees
Effective Fall Semester 2000
Per Semester Credit Hour**

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	Resident	Non-Resident	Resident	Non-Resident
Contingent	\$ 68.75	\$ 68.75	\$114.75	\$114.75
Instructional Facilities	18.00	18.00	18.00	18.00
Student Services	10.50	10.50	10.50	10.50
Non-Resident		141.00		144.25
Total	\$ 97.25	\$238.25	\$143.25	\$287.50

OTHER MANDATORY FEES

Campus Services Fee (8 or more credit hours per semester)	\$30.00
Campus Services Fee (more than 3 and fewer than 8 credit hours per semester)	22.75
Campus Services Fee (3 or fewer hours per semester)	.00
Campus Services Fee Summer	7.75

MISCELLANEOUS FEES FOR 2000-2001**1. LABORATORY AND MISCELLANEOUS FEES**

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Effective Date</u>
Application Fee (Undergraduate)	\$ 25.00	\$ 25.00	07/01/00
Application Fee (Graduate)	25.00	25.00	07/01/00
Audit Fee (Plus Applicable Lab Fee)	35.00	35.00	08/28/00
Bad Check Penalty First Check	10.00	10.00	07/01/00
Bad Check Penalty Subsequent	20.00	20.00	07/01/00
Bowling Lab Fee	35.00	35.00	08/28/00
Change of Schedule	15.00	15.00	08/28/00
Computer Lab Fee	30.00	30.00	08/28/00
Departmental Exams	15.00	15.00	08/28/00
Distance Education Fee (Learning Center Fee, per credit hour)	25.00	25.00	08/28/00
Distance Education Delivery Fee	10.00	10.00	08/28/00
Distance Education Supply Fee	100.00	100.00	08/28/00
Health Professions Insurance	15.00	15.00	07/01/00
Health Services Fee	47.00	37.00	08/28/00
ID Card Replacement Fee	10.00	10.00	08/28/00
Laboratory Fee	30.00	30.00	08/28/00
Late Registration Fee	25.00	25.00	08/28/00
Matriculation Fee (7 or more credit hours per semester)	62.00	62.00	07/01/00
Matriculation Fee (fewer than 7 credit hours per semester)	31.00	31.00	07/01/00
Nursing Test Fee	30.00	30.00	08/28/00
Occupational Therapy Clinical Fee	50.00	50.00	08/28/00
Payment Plan Fee	30.00	30.00	07/01/00
Payment Plan Late Fee	25.00	25.00	08/28/00
Parking Fee (8 or more credit hours per semester)	15.00	15.00	08/28/00
Parking Fee (more than 3 and fewer than 8 credit hours per semester)	10.00	10.00	08/28/00
Parking Fee (3 or fewer credit hours)	5.00	5.00	08/28/00
Parking Fee (per summer session)	5.00	5.00	08/28/00
Parking Fee (temporary)	5.00	5.00	08/28/00
Parking Tag Replacement Penalty	10.00	10.00	08/28/00
Physical Education Fee	20.00	20.00	08/28/00
Respiratory Therapy Advanced Life Support Fee	100.00	100.00	08/28/00
Student Resident/Housing Conduct Program Fees			
Level I	25.00	25.00	08/28/00
Level II	50.00	50.00	08/28/00
Level III	100.00	100.00	08/28/00
Studio Fee	30.00	30.00	08/28/00
Traffic Violation Fines			
Reckless Driving	35.00	35.00	07/01/00
Speeding	35.00	35.00	07/01/00
Parking Handicapped Zone	25.00	50.00	07/01/00
Improper Registration	5.00	5.00	07/01/00
All Other Violations	10.00	10.00	07/01/00

2. RATES FOR STUDENT MEAL PLANS

Students who live in the Student Residence Hall Complex are required to purchase a Resident Meal Plan and can choose from three plans:

Red Eagle Plan	\$1396
White Eagle Plan	\$1196
Blue Eagle Plan	\$ 996

3. ADMISSION PRICES FOR ATHLETICS EVENTS

	<u>Current</u>	<u>Proposed</u>
BASKETBALL, MEN AND WOMEN		
SEASON TICKET		
Reserved Chairback	\$100.00	\$100.00
General Admission Bench, Adult	75.00	75.00
General Admission Bench, Student (non-USI)	35.00	35.00
SINGLE GAME		
Reserved Chairback	8.00	8.00
General Admission Bench, Adult	7.00	7.00
General Admission Bench, Student (non-USI)	4.00	4.00
SOCCER		
SINGLE GAME		
Family	8.00	8.00
Adult	4.00	4.00
Student (non-USI)	2.00	2.00
VOLLEYBALL		
SINGLE GAME		
Adult	3.00	3.00
Student (non-USI)	1.00	1.00

A valid student identification card admits USI students free to regularly-scheduled athletics events. Children two years of age and under not occupying a seat will be admitted free when accompanied by an adult. Children occupying a seat will be charged the student (non-USI) fee. Senior citizens 65 years of age or older will receive a \$1 discount on each single-admission ticket or pass.

4. CHILDREN'S CENTER FEES

	<u>Current</u>	<u>Proposed</u>
<u>Full-time Attendance (Per-Day Fee) *</u>		
One Child (USI)	\$15.50	\$16.00
One Child (off-campus parents)	19.00	20.00
<u>Hourly Attendance (Per-Hour Fee) **</u>		
One hour	2.75	2.75
Two hours	4.25	4.50
Three hours	6.00	6.25
Four hours	7.25	8.00
Five hours	9.50	9.75
<u>Evening</u>		
5:00 p.m. - 9:00 p.m. (includes evening meal)		10.00
5:30 p.m. - 9:00 p.m. (excludes evening meal)		8.00
More than five hours = full time		

* Snacks and lunches are included in the full-time fee.

** Additional charges for snacks and lunches will be assessed all children enrolled on a part-time basis in attendance at snack and/or lunch time.

In the event that a child is not picked up by closing (5:00 p.m. if enrolled in day care or 9:10 p.m. if enrolled in evening care) a late fee of \$0.20 per minute per child will be assessed for the first 10 minutes and \$1.00 per minute per child for each minute thereafter.



New Science/Education Classroom Building

University of Southern Indiana

Project Budget - Phase I April 24, 2000

Estimated Mechanical Construction Cost

New 1200 ton Chiller w/Pumps & Cooling Tower	\$450,000
Extend Chilled Water Piping from Manhole 7 - 10	150,000
Provide additional Boiler Pumps	50,000
Extend High Temp Water Piping from Manhole 7 - 10	75,000
New Manhole and Tunnel to New Building	<u>100,000</u>
	\$825,000

Estimated Electrical Construction Cost

Extend 12.5KV Service from Manhole 7 - 10	42,000
Replace Four Switches (Manholes 4, 5, 7, & UC Bldg.)	120,000
Service to New Building (Includes new Switch-Manhole 3)	<u>110,000</u>
	\$272,000

Site Preparation Construction Cost

Temporary Classroom Relocations	\$400,000
Greenhouse Relocation	40,000
Solvent Storage Building Demolition	5,000
Chemical Storage Building Demolition	60,000
Parking, Walks and Roadway Modifications	\$615,000
Asphalt Paving and Curbing	365,000
Access Drive adjacent Physical Plant	35,000
Temporary Walk around Construction	20,000
Service Drive to Forum Wing	55,000
New Roadway Loop to Liberal Arts	140,000

Site Utility Relocations	<u>\$125,000</u>
	\$1,245,000

Design Fees & Expenses *

Architectural & Engineering Fees	\$824,701
Programming	106,000
Schematic Design	143,141
Design Development	193,020
Construction Documents	382,540
Laboratory Consultant Fees	104,600
Construction Management Fees	82,500
Expenses	<u>65,000</u>

* Based on Fees & Expenses through Design

\$1,076,801

Total Project Development - Phase I \$3,418,801

Carry-forward to Construction \$9,181,199

Total Phase I Authority \$12,600,000

University of Southern Indiana
Request for General Repair and Rehabilitation Funds
May 5, 2000

Redesign and improve the pedestrian crosswalk on University Boulevard at the Orr Center	\$ 40,000
Replace high voltage (12,470 volts) electric oil switches in Utility Tunnel	150,000
Replace high voltage (12,470 volts) electric feed cable in Utility Tunnel between Manhole No. 7 and Manhole No. 10	45,000
	<hr/>
TOTAL	\$ 235,000

MISCELLANEOUS FEES FOR 2000-2001

1. LABORATORY AND MISCELLANEOUS FEES

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Effective Date</u>
Application Fee (Undergraduate)	\$ 25.00	\$ 25.00	07/01/00
Application Fee (Graduate)	25.00	25.00	07/01/00
Audit Fee (Plus Applicable Lab Fee)	35.00	35.00	08/28/00
Bad Check Penalty First Check	10.00	10.00	07/01/00
Bad Check Penalty Subsequent	20.00	20.00	07/01/00
Bowling Lab Fee	35.00	35.00	08/28/00
Change of Schedule	15.00	15.00	08/28/00
Computer Lab Fee	30.00	30.00	08/28/00
Departmental Exams	15.00	15.00	08/28/00
Distance Education Fee (Learning Center Fee, per credit hour)	25.00	25.00	08/28/00
Distance Education Delivery Fee	10.00	10.00	08/28/00
Distance Education Supply Fee	100.00	100.00	08/28/00
Health Professions Insurance	15.00	15.00	07/01/00
Health Services Fee	47.00	37.00	08/28/00
ID Card Replacement Fee	10.00	10.00	08/28/00
Laboratory Fee	30.00	30.00	08/28/00
Late Registration Fee	25.00	25.00	08/28/00
Matriculation Fee (7 or more credit hours per semester)	62.00	62.00	07/01/00
Matriculation Fee (fewer than 7 credit hours per semester)	31.00	31.00	07/01/00
Nursing Test Fee	30.00	30.00	08/28/00
Occupational Therapy Clinical Fee	50.00	50.00	08/28/00
Payment Plan Fee	30.00	30.00	07/01/00
Payment Plan Late Fee	25.00	25.00	08/28/00
Parking Fee (8 or more credit hours per semester)	15.00	15.00	08/28/00
Parking Fee (more than 3 and fewer than 8 credit hours per semester)	10.00	10.00	08/28/00
Parking Fee (3 or fewer credit hours)	5.00	5.00	08/28/00
Parking Fee (per summer session)	5.00	5.00	08/28/00
Parking Fee (temporary)	5.00	5.00	08/28/00
Parking Tag Replacement Penalty	10.00	10.00	08/28/00
Physical Education Fee	20.00	20.00	08/28/00
Respiratory Therapy Advanced Life Support Fee	100.00	100.00	08/28/00
Student Resident/Housing Conduct Program Fees			
Level I	25.00	25.00	08/28/00
Level II	50.00	50.00	08/28/00
Level III	100.00	100.00	08/28/00
Studio Fee	30.00	30.00	08/28/00
Traffic Violation Fines			
Reckless Driving	35.00	35.00	07/01/00
Speeding	35.00	35.00	07/01/00
Parking Handicapped Zone	25.00	50.00	07/01/00
Improper Registration	5.00	5.00	07/01/00
All Other Violations	10.00	10.00	07/01/00

2. RATES FOR STUDENT MEAL PLANS

Students who live in the Student Residence Hall Complex are required to purchase a Resident Meal Plan and can choose from three plans:

Red Eagle Plan	\$1396
White Eagle Plan	\$1196
Blue Eagle Plan	\$ 996

SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2000-2001

**Schedule of Fees
Effective Fall Semester 2000
Per Semester Credit Hour**

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	Resident	Non-Resident	Resident	Non-Resident
Contingent	\$ 68.75	\$ 68.75	\$114.75	\$114.75
Instructional Facilities	18.00	18.00	18.00	18.00
Student Services	10.50	10.50	10.50	10.50
Non-Resident		141.00		144.25
	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$ 97.25	\$238.25	\$143.25	\$287.50

OTHER MANDATORY FEES

Campus Services Fee (8 or more credit hours per semester)	\$30.00
Campus Services Fee (more than 3 and fewer than 8 credit hours per semester)	22.75
Campus Services Fee (3 or fewer hours per semester)	.00
Campus Services Fee Summer	7.75

3. ADMISSION PRICES FOR ATHLETICS EVENTS

	<u>Current</u>	<u>Proposed</u>
BASKETBALL, MEN AND WOMEN		
SEASON TICKET		
Reserved Chairback	\$100.00	\$100.00
General Admission Bench, Adult	75.00	75.00
General Admission Bench, Student (non-USI)	35.00	35.00
SINGLE GAME		
Reserved Chairback	8.00	8.00
General Admission Bench, Adult	7.00	7.00
General Admission Bench, Student (non-USI)	4.00	4.00
SOCCER		
SINGLE GAME		
Family	8.00	8.00
Adult	4.00	4.00
Student (non-USI)	2.00	2.00
VOLLEYBALL		
SINGLE GAME		
Adult	3.00	3.00
Student (non-USI)	1.00	1.00

A valid student identification card admits USI students free to regularly-scheduled athletics events. Children two years of age and under not occupying a seat will be admitted free when accompanied by an adult. Children occupying a seat will be charged the student (non-USI) fee. Senior citizens 65 years of age or older will receive a \$1 discount on each single-admission ticket or pass.

4. CHILDREN'S CENTER FEES

	<u>Current</u>	<u>Proposed</u>
<u>Full-time Attendance (Per-Day Fee) *</u>		
One Child (USI)	\$15.50	\$16.00
One Child (off-campus parents)	19.00	20.00
<u>Hourly Attendance (Per-Hour Fee) **</u>		
One hour	2.75	2.75
Two hours	4.25	4.50
Three hours	6.00	6.25
Four hours	7.25	8.00
Five hours	9.50	9.75
<u>Evening</u>		
5:00 p.m. - 9:00 p.m. (includes evening meal)		10.00
5:30 p.m. - 9:00 p.m. (excludes evening meal)		8.00
More than five hours = full time		

* Snacks and lunches are included in the full-time fee.

** Additional charges for snacks and lunches will be assessed all children enrolled on a part-time basis in attendance at snack and/or lunch time.

In the event that a child is not picked up by closing (5:00 p.m. if enrolled in day care or 9:10 p.m. if enrolled in evening care) a late fee of \$0.20 per minute per child will be assessed for the first 10 minutes and \$1.00 per minute per child for each minute thereafter.

UNIVERSITY OF SOUTHERN INDIANA
SCHEDULE C
TEN-YEAR CAPITAL IMPROVEMENT PLAN (BUILDINGS) (1)
(all amounts expressed in 2001-03 dollars)

	NEAR-TERM 2001-03 Biennium			MEDIUM-TERM 2003-05 Biennium			LONG-TERM 2005-11 Biennium		
	Projected State Amount	Funding Other Sources (2)	Space Change A.S.F.	Projected State Amount	Funding Other Sources (2)	Space Change A.S.F.	Projected State Amount	Funding Other Sources (2)	Space Change A.S.F.
I. Special R & R									
1. Campus Entrance/Roadway Relocation Phase I and Phase II	\$4,000,000						\$4,000,000		
2. Library Renovation				\$3,600,000		NC			
II. New Construction									
1. Science/Education Classroom Bldg. Completion	\$10,540,000 *		37,390						
2. Library/Classroom Expansion **	\$23,200,000		81,800						
3. Parking Facilities		\$8,000,000 (c)			\$8,500,000 (c)				
4. Student Residence Buildings		\$7,000,000 (b)	55,000		\$7,300,000 (b)	55,000		\$16,000,000 (b)	110,000
5. Student Dining Facility					\$3,000,000 (b)	11,200			
6. General Classroom Building				\$22,500,000		75,000			
7. Physical Activities Center Addition				\$8,000,000		58,000			
8. Central Stores/Receiving Facility					\$1,500,000 (a)	32,000			
9. Student Support Facilities**					\$11,500,000 (c)	57,000			
10. Wellness, Fitness, Recreational Facility - Phase III								\$5,500,000 (c)	25,000
11. Performing Arts Center								\$15,000,000	60,000
III. Facilities Acquisition									
None									
IV. Lease									
None									
TOTAL	\$37,740,000	\$13,000,000	174,190	\$32,100,000	\$37,800,000	288,200	\$19,000,000	\$27,500,000	195,000

(1) Note any projects which may involve the alteration or demolition of an historic site or structure.

(2) Identify source of non-state (i.e. "other") funding.

(a) Institutional Plant Fund Reserves
(b) Rental/Board Income
(c) Fees and Contributions
(d) Contributions

*\$21,600,000 requested in 1998-2001; \$12,600,000 bonding authority authorized in 1998-2001 Biennial Budget. Based on construction cost escalation: \$21,600,000 X 1.035 X 1.035 = \$12,600,000 = \$10,540,000
**Cost estimate based on construction costs in 2000

***Wellness, Fitness, Recreational Facility Phase II: Funding - \$5,000,000, Space Change A.S.F. - 27,000; UC Expansion: Funding - \$6,500,000, Space Change A.S.F. - 30,000